

2021-22 CAPITAL PROGRAMME

Project No.	Project Name	Forecast Slippage	2021/22 New	2021/22 Total
		£'000	£'000	£'000
Adults Care & Support				
FC00106	Disabled Facilities Grant	185	1,841	2,026
	Total for Adults Care & Support	185	1,841	2,026
CIL (external)				
FC05027	Kingsley Hall	-	90	90
FC05028	Box Up Crime	170	-	170
FC05029	East End Women's Museum	150	-	150
FC05030	Green Comm. Infrastructure "Company Drinks"	-	13	13
FC05031	Becontree Centenary - Create London	475	-	475
FC05063	BRL Thames Clipper (CIL)	-	300	300
	Total for CIL & S106 Schemes	795	403	1,198
Culture, Heritage & Recreation				
FC03032	Parsloes Park Activation	-	5,900	5,900
FC03090	Lakes	118	150	268
FC04013	Park Infrastructure Enhancements	-	20	20
FC04017	Fixed play facilities	35	50	85
FC04018	Park Buildings– Response to 2014 Building Surveys	39	75	114
FC04043	The Abbey: Unlocking Barking's past, securing its future	92	50	142
FC04080	Children's Play Spcs & Fac (CIL)	148	55	203
FC04081	Parks & Open Spcs Strat 17	10	100	110
FC04085	Play Facility at Valence Park'	-	5	5
FC05060	Safer Parks (CIL)	84	-	84
FC05061	B&D Local Football Facility (CIL)	157	-	157
	Total for Culture, Heritage & Recreation	683	6,405	7,088
Enforcement				
FC02982	Consolidation & Expansion of CPZ	533	1,000	1,533
FC04015	Enforcement Equipment	-	233	233
	Total for Enforcement	533	1,233	1,766
My Place				
FC03065	HIP 2016-17 Footways & Carriageways	-	3,520	3,520
FC04064	Bridges and Structures	500	300	800
FC05018	Stock Condition Survey	20	1,000	1,020
FC05055	Road Safety Improvements Programme	67	150	217
FC04063	Flood Risk and Drainage Grant	180	-	180
FC04029	Engineering Works (Road Safety)	86	-	86
FC05048	Procuring in cab tech for waste vehicles and subsequent licences etc	-	30	30
FC05075	Reside Capital - Abbey Road	88	-	88
FC05077	Community Hubs and Dispersed Working	160	-	160
	Total for My Place	1,101	5,000	6,101
Public Realm				
FC04012	Bins Rationalisation	-	50	50
	Total for Public Realm	-	50	50
Education Youth & Childcare				
FC04059	Chadwell Heath	-	100	100
FC04072	School Condition Alctns 18-19	-	57	57
FC04052	SEND 2018-21	-	1,057	1,057
FC05033	SCA PRIORITY WORKS 20/22	-	2,063	2,063
FC05034	Schools Expansion Programme 20/22	-	1,008	1,008

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FC05069	SCA 20-21	-	3,500	3,500
	Primary	-	-	-
FC04058	Marks Gate Infants & Juniors 2018-20	-	1,800	1,800
FC04098	Ripple Suffolk Primary	-	103	103
TBC	Greatfields Primary	-	300	300
	Secondary			
FC03022	New Gascoigne (Greatfields) Secondary School	-	1,612	1,612
FC03054	Lymington Fields New School	-	600	600
FC03078	Barking Abbey Expansion 2016-18	-	-	-
	Total for Education Youth & Childcare	-	12,200	12,200
	Other			
FC02811	Ward Capital Spend	-	340	340
FC03099	Abbey Green & Barking Town Centre Project	76	-	76
	Total for Other	76	340	416
		-	-	-
	General Fund Total	3,373	27,472	30,845
	Investment Strategy & Be First			
	Commercial Investments			
TBC	Job Centre		1,540	1,540
TBC	8 Cromwell		230	230
TBC	23 Thames Road		560	560
TBC	Barking Business Centre		800	800
TBC	Muller		800	800
TBC	Other Commercial		44,000	44,000
TBC	Heathway		800	800
	Total for Commercial	-	48,730	48,730
	Residential Developments			
FC04067	12 Thames Road		22,227	22,227
FC04065	200 Becontree		1,570	1,570
FC03072	Sacred Heart		1,210	1,210
FC04069	Crown House		18,339	18,339
Various	Gascoigne (East and West Phases 1 to 3)		172,706	172,706
FC03086	A House for Artists		1,197	1,197
FC04068	Oxlow Road		2,572	2,572
FC05035	Padnall Lake		22,328	22,328
FC04066	Roxwell Road		6,144	6,144
FC03080	Royal British Legion		1,884	1,884
FC03084	Sebastian Court		1,425	1,425
FC05065	Chequers Lane		3,745	3,745
FC05066	Beam Park		23,275	23,275
FC05020	Woodward Road		9,484	9,484
TBC	Brocklebank		1,144	1,144
TBC	Industria		26,847	26,847
	Total for Residential	-	316,098	316,098
	Temporary Accommodation			
FC04101	Margaret Bondfield		3,432	3,432
	Total for Temporary Accommodation	-	3,432	3,432
	Total for Investment Strategy	-	368,260	368,260
	Total Overall Budget	3,373	395,732	399,105